

## **Proposed Expenditure and Rationale for 2018-19**

The sports premium is an allocation of money by the government to improve sports provision in school.

**Income - £16920**

**Deficit brought forward £7590.14 (This is mainly due to expenditure on Trim Trail**

We will use this to improve the quality of provision for both KS1 and KS2. We will employ a sports coach to provide better quality PE lessons by teaching alongside the school staff who will be taking PE. This will make it sustainable and will upskill the staff who have traditionally taken PE and will be taking PE in the future. (This will cost £6400)

We will pay for support from the Learning South Leicestershire School Sports Partnership to enhance training in school and to opportunities for competitive sport between schools costing £1933.

Support for the delivery of PE has been through collaboration with the local high school and by them providing training to school staff with regard to the delivery of PE. This will be used to upskill staff who will be taking PE in the future. (This will cost £1300 for the academic year.)

We are training one member of staff to level 5 in PE which will cost £600.

We expect to subsidise sporting trips and visits to the sum of £250.

Total expenditure- £18073.14

We expect to have an excess expenditure of **£1153.14**

## **Sports premium Expenditure and outcomes 2017-18**

### **Income**

£16750

### **Expenditure**

We planned to spend more than received as we wanted to purchase a trim trail and spread the cost over 2 years. We also brought forward a deficit of £3699.85 because we had planned to pay for an apprentice over 2 years.

<b>Deficit brought forward</b>	<b>£3699.85</b>
Trim Trail	£10815.29
PE support through Collaboration with local secondary school	£1000
Learning South Leicestershire School Sports Partnership	£1788
Coaching support in PE lessons	£6120
Sporting Trips	£251
Training	£150
Equipment	£516
<b>Total</b>	<b>£24340.14</b>

Excess expenditure of

£7590.14

## Outcomes

- Gaining SILVER in the Sainsbury School Games Awards
- Running a very successful Sports Day.
- Taking part in the Danone Small Schools Cup for football.
- Taking part in the Blaby Schools Football League.
- Taking part in Small Schools Area Athletics. Olaf coming First in the 50m sprint: Toby Porter First in the Long Jump: Samuel Tansey first in the 800m
- Olaf Taylor getting first in the 50m Sprint at Corby Triangle: Toby Porter third in the Long Jump
- PTA Sponsored walk.
- Many successes in cross country: Year 5 boys team-Gold
- Taking part in the Brockington Family of Schools Benchball Tournaments.
- Year 2 taking part in a multi-skills festival.
- Taking part in a basketball tournament.
- Taking part in a Netball Tournament
- Running football training
- Running cross country training
- Running a gymnastics club
- Class 3 swimming lessons at Braunstone Leisure Centre.
- High quality PE lessons through the use of a coach working alongside staff
- Training of staff through working with a coach and in collaboration with a local secondary school.
- 100% of Year 6 leavers can swim 25m confidently.
- 71% of year 6 leavers can swim with a range of strokes.
- 57% can perform safe water rescue.

## Sports Premium 2016-17

*(Actual Expenditure and Outcomes will be reported at the end of the academic year.)*

The sports premium is an allocation of money by the government to improve sports provision in school.

We will received £8455 during the academic year.

We used this to improve the quality of provision for both KS1 and KS2.

We employed a Sports Apprentice to work alongside the staff teaching PE to increase the sport specific skills. She also ran a range of after school clubs and enhanced the activity levels during breaks and lunchtime. This had a positive effect on the pupils and their level of engagement. Particularly so because she worked on a girls football club and arranged a girls football tournament as part of her course. She was awarded Apprentice of the Year by her college for the work she did

whilst with us. The girls continue to be eager following this positive role model despite her moving on to full time education to further her career. (This cost £7562)

We also employed a sports coach to provide better quality PE lessons by teaching alongside the school staff who were taking PE. This will make it sustainable and upskilled the staff who have traditionally taken PE and will be taking PE in the future. (This cost £3200)

Staff ran afterschool clubs including gymnastics, dance, football, cross country and multi-sports. School staff and volunteers have continued to provide clubs such as cross country and benchball. (This cost £688.85)

Support for the delivery of PE has been through collaboration with the local high school and by them providing training to school staff with regard to the delivery of PE. This upskilled staff who take PE now and who will be taking PE in the future. (This cost £1000 for the academic year.)

We subsidised sporting trips and visits to the sum of £471.

Training and Subscriptions cost £233.

This exceeded our grant (£3699.85) and so we are carrying some of this forward and setting it against 2017-18 cost.

### **Outcomes**

Pupils in KS2 received high quality sports provision from staff with suitable skill, knowledge and experience. These staff were upskilled and this will make it sustainable for the future.

Competition results for sports we already take continued to be good. We continued to take part in a large number of competitions despite the size of the school. KS1 pupils took part in an interschool multi-skills festival.

KS1 staff have increased skill levels due to focused teaching.

Sports leaders in school were encouraged by the work with the secondary school and trained in supporting their fellow pupils.

There was an increase the physical activity at break and lunchtimes.

We achieved silver in the Sainsbury School Games Awards.

## **Sports Premium 2015-16**

The sports premium is an allocation of money by the government to improve sports provision in school.

We received £8455 during the academic year.

We used this to improve the quality of provision for both KS1 and KS2 but the majority was again used for KS2. We employed sports coaches to provide better quality PE lessons for KS2 by teaching alongside the school staff who will be taking PE. This made it sustainable and upskilled the staff who

have traditionally taken PE and will be taking PE in the future. (This cost £6470) The coaches ran afterschool clubs including gymnastics, dance and multi-sports. We funded after school football training. (£615) School staff and volunteers continued to provide clubs such as cross country and benchball.

Support for the delivery of PE for KS1 was through a collaboration with the local high school. They provided training to school staff with regard to the delivery of PE. This was used to upskill staff who will be taking PE in the future. (This cost £1000 for the academic year.)

We subsidised sporting trips and visits to the sum of £200. We paid for attendance at a PE conference for the co-ordinator to be kept up to date about the latest developments in sport.

### **Outcomes**

Pupils in KS2 received high quality sports provision from staff with suitable skill, knowledge and experience. The provision on a Friday was not as good as it could be due to staff changes. We have replaced this provision for the coming year.

- Running a very successful Sports Day.
- Blaby Area representatives at the Danone Small Schools Cup for football.
- Taking part in the Blaby Schools Football League winning 2, drawing 1
- Taking part in the Red Hill Charity Tournament.
- 5 pupils taking part in the finals at Area Athletics. Bryce coming second in the 75m sprint.
- PTA Sponsored walk around the park.
- Many successes in cross country: Year 5 girls team –gold; Year 6 girls team – silver; Year 3 boys team-silver; Year 4 boys team – bronze; Individual gold – Ewan Russell; individual silver – Samuel Tansey; County Cross Country Gold – Matilda Tikkanen and Ruby Leary; County Cross Country Silver – James Tansey
- Taking part in the Brockington Family of Schools Benchball Tournaments.
- Year 2 taking part in a multi-skills festival.
- Taking part in a basketball tournament.
- Running football training
- Running cross country training (thanks to Mr and Mrs Tansey)
- Running a gymnastics club
- Class 3 swimming lessons at Braunstone Leisure Centre.
- Big Moves project for reception children.

We achieved Bronze Award in the Sainsburys School Games.

## **Sports Premium 2014-15**

The sports premium is an allocation of money by the government to improve sports provision in school.

We have received £8236 during the academic year.

We have used this to improve the quality of provision for both KS1 and KS2 but the majority was used for KS2. We used sports coaches to provide better quality PE lessons for KS2 by teaching alongside the class teacher/support staff. (This cost £5470) These coaches have run afterschool clubs including gymnastics, dance and multi-sports. We also funded after school football training. School staff and volunteers have continued to provide clubs such as cross country and benchball.

Support for the delivery of PE for KS1 has been through collaboration with the local high school and by them providing training to school staff with regard to the delivery of PE. (This cost £1500 for during the financial year.)

We have funded the subscriptions to local sports associations to the value of £280.

We have provided new equipment costing £531:14.

We have subsidised sporting trips and visits to sporting venues by the sum of £455.

This has given an overspend of 14 pence.

### **Outcomes**

We have applied for and been awarded Bronze Level in the Sainsburys' School Games Award.

Pupils in KS2 have continued to receive high quality sports provision from staff with suitable skill, knowledge and experience.

Competitive sports have increased through entering a football league and knockout competition.

- We have played 8 league matches.
- We have played one cup match locally.
- We have been entered into the Level 3 Tournament and came second.

Competition results for sports we already take part in continue to be good.

- We have entered more athletics races than previous years.
- We have continued to perform well in the Blaby Sports Association Cross Country league.
- We have continued to perform well in the Leicestershire Cross Country league.
- We have had 5 representatives at the Cross Country County finals.

KS1 staff have increased skill levels due to focused teaching.

Pupil interviews indicated that the support from the secondary school was very beneficial to the children. They felt the teacher really knew what she was doing and helped the sports leaders develop sport in school. They also put on a good range of competitions.

The pupils felt the funded training was really good because "we always do skills first and then have a competitive game at the end."

The support from the coaches gave the children confidence about the levels they were being told and that they did fun activities. The afterschool clubs were also considered good.

## **Sports Premium 2013-14**

The sports premium is an allocation of money by the government to improve sports provision in school.

We received £8485 during the academic year.

We used this to improve the quality of provision for both KS1 and KS2 but the majority has been used for KS2. We have used sports coaches to provide better quality PE lessons for KS2. (This has cost £6080) These staff have run afterschool clubs including gymnastics, dance and multi-sports. School staff and volunteers have continued to provide clubs such as cross country and benchball.

Support for the delivery of PE for KS1 has been through a collaboration with the local high school and by them providing training to school staff with regard to the delivery of PE. (This cost £1000 for the academic year.) We also paid for a coach to take all of KS2 to the area athletics competition.

We have also released staff for training and various other sundry costs have amounted to £810. We had a slight underspend (£595) which has been carried forward to 2014-15.

We have had the best cross country results the school has ever had. Staff believe the delivery of PE is more skills based. Pupil surveys show that the pupils have seen an improvement in the delivery of PE.

Extracts from Pupils interviews

### **Pupil interview regarding sports providers. April 2014**

**Do you think that using Sports providers has improved the PE in school?**

All agreed.

**Why?**

Having two providers gives two perspectives.

They know more about sports- both the skills needed and the rules of different sports.

They give a range of activities so we can all do it at our level. (Good differentiation)

They are good quality providers

They can judge us against other schools so if they say something is good we know it is.