

Proposed Expenditure and Rationale for 2022-23

The sports premium is an allocation of money by the government to improve sports provision in school.

Income - £16,880

Balance brought forward : There was a deficit in 2021-22 of £42.64

We will use this to improve the quality of provision for both KS1 and KS2. We will employ a sports coach to provide better quality PE lessons by teaching alongside the school staff who will be taking PE. This will make it sustainable and will upskill the staff who have traditionally taken PE and will be taking PE in the future. (This will cost £6600)

We will pay for support from the Learning South Leicestershire School Sports Partnership to enhance training in school and to opportunities for competitive sport between schools costing £2650.

We expect to spend £300 on equipment maintenance.

We will pay for sports clubs to be run by external providers - £2880

Pay for sporting days such as archery, snowsports and outdoor adventurous activities - £4500

Total proposed expenditure - £16930

Expenditure and Rationale for 2021-22

The sports premium is an allocation of money by the government to improve sports provision in school.

Income -	£16,870
Balance brought forward :	£4516.41

We used this to improve the quality of provision for both KS1 and KS2. We employed a sports coach to provide better quality PE lessons by teaching alongside the school staff who will be taking PE. This will make it sustainable and will upskill the staff who have traditionally taken PE and will be taking PE in the future.

We paid for support from the Learning South Leicestershire School Sports Partnership to enhance training in school and to opportunities for competitive sport between schools. We entered some competitions. We also had various projects run in school including Big Moves, Sparks, Sports Ambassador Training, Girls Active Lifestyle and Lads Active Lifestyle.

Support for the delivery of PE has been through collaboration with the local high school and by them providing training to school staff with regard to the delivery of PE. This was used to upskill staff who will be taking PE in the future. This included some local competitions such as the KS1 Multiskills festival and bespoke in-house training for school staff.

We provided 2 experience days for each year group with one being held on site including fencing and archery and one visiting a specialist centre. KS2 children had a snow sports experience and KS1 and FS had a multiskills activity experience.

We funded after school sports clubs on Monday, Tuesday, Wednesday and Thursday using both external coaches and school staff who were paid to complete them.

Sports Premium Grant	£16,870
Brought forward from previous year	£4516.41
Sports Coach working alongside Staff	£6020
Learning South Leicestershire School Sports Partnership	£2650
Partnership with Brockington Family of Schools	£1433
Trips and Visits	£150
Playground Equipment	£185.39
Snow-sports trip	£1827.79
Subsidise Residential	£1980
Safety Checks and Maintenance	£239.88
Support Staff Overtime for training and events	£957.99
Support Staff Overtime for running Clubs	£2445
Externally run clubs	£3540
Subsidise Residential Visit	£1500
Carry Forward/ Deficit	£42.64

Total expenditure- £21429.05

We had an excess expenditure of £42.64

Outcomes

All children received 2 hours per week quality PE when in school.

All pupils had the opportunity to take part in sporting extra curricular activities.

Our less active children in year 2 were encouraged to improve their physical activities through Sparx Clubs.

Children in reception took part in the Big Moves scheme and improved their physical awareness.

Girls and boys in Year 5 and 6 took part in active lifestyle projects to encourage more active lifestyles.

Some year 6 pupils were trained as Sports Ambassadors to raise the profile of sport in the school. All year 5 pupils were trained as Superleaders to support more active playtimes by encouraging the younger children to be active.

Meeting national curriculum requirements for swimming and water safety 2022	Please complete all of the below:
What percentage of your Year 6 cohort could swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though our children swim in year 3/4 we report on their attainment on leaving primary school.	94%
What percentage of your Year 6 cohort could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	80%
What percentage of your Year 6 cohort could perform safe self-rescue in different water-based situations?	47%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Expenditure and Rationale for 2020-21

The sports premium is an allocation of money by the government to improve sports provision in school.

Income - **£16,880**

Balance brought forward : **£4076**

We used this to improve the quality of provision for both KS1 and KS2. We employed a sports coach to provide better quality PE lessons by teaching alongside the school staff who will be taking PE. This will make it sustainable and will upskill the staff who have traditionally taken PE and will be taking PE in the future.

We paid for support from the Learning South Leicestershire School Sports Partnership to enhance training in school and to opportunities for competitive sport between schools. We continued to do this despite the COVID 19 restrictions to ensure that the organisation continues and can provide services in the future.

Support for the delivery of PE has been through collaboration with the local high school and by them providing training to school staff with regard to the delivery of PE. This was used to upskill staff who will be taking PE in the future. This is able to continue in some form but is less likely to include the competition element this year.

We will enhance the provision by providing a one –off Snow Sports Experience day for KS2 - £1700

We will subsidise the residential visit to Min-Y-Don to ensure as many children as possible go - £1500

We spent on staff overtime -£ 1344

Sports Premium Grant	£16,880
Brought forward from previous year	£4076
Sports Coach working alongside Staff	£6467.50
Learning South Leicestershire School Sports Partnership	£1900
Partnership with Brockington Family of Schools	£1360
Playground Equipment	£200
Snow-sports trip	£1700
Subsidise Residential	£1447.50
PE Equipment	£291.79
Safety Checks and Maintenance	£228.80
Support Staff Overtime For clubs and sporting events	£1344
Subsidise Residential Visit	£1500
Carry Forward/ Deficit	£4516.41

Total expenditure- £16439.59

We had an excess/surplus expenditure of £4516.41

Outcomes

All children received 2 hours per week quality PE when in school. School supported children at home by providing activities for them to do.

All pupils had the opportunity to take part in sporting extra curricular activities.

Our less active children in year 2 were encouraged to improve their physical activities through Sparx Clubs.

Children in reception took part in the Big Moves scheme and improved their physical awareness.

We provided activities bags for all children in Year 5 and 6 to encourage the less active to take part in more activity.

Meeting national curriculum requirements for swimming and water safety 2021	Please complete all of the below:
What percentage of your Year 6 cohort could swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though our children swim in year 3/4 we report on their attainment on leaving primary school.	94%
What percentage of your Year 6 cohort could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	69%
What percentage of your Year 6 cohort could perform safe self-rescue in different water-based situations?	38%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Expenditure and Outcomes for 2019-20

Sports Premium Grant	£16,880
Deficit brought forward	£3,290
Sports Coach working alongside Staff	£5720
Learning South Leicestershire School Sports Partnership	£2000
Partnership with Brockington Family of Schools	£1326
Playground Equipment	£125
PE Equipment	£165
Safety Checks and Maintenance	£180
Carry Forward/ Deficit	£4074

Outcomes

All children received 2 hours per week quality PE.

Pupils at school took part in competitive sports including Cross Country, Football and Benchball.

All pupils had the opportunity to take part in sporting extra curricular activities.

Our less active children in years 3-6 were encouraged to improve their physical activities through MiniGals, and Energise Clubs. Due to COVID19 the LADS clubs was not able to take place and athletics was not carried out.

During COVID19 we encouraged children in and out of school to exercise. For those at home we signposted suitable activities provided by various online providers and also through Learning South Leicestershire School Sports Partnership. For those in school we continued to provide high quality PE through continued use of the sports coach including during some of the holidays.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 cohort could swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though our children swim in year 3/4 we report on their attainment on leaving primary school.	88%
What percentage of your Year 6 cohort could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	69%
What percentage of your Year 6 cohort could perform safe self-rescue in different water-based situations?	38%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Expenditure for 2018-19

The sports premium is an allocation of money by the government to improve sports provision in school.

Income - **£16920**

Deficit brought forward **£7590.14 (This is mainly due to expenditure on Trim Trail**

We used this to improve the quality of provision for both KS1 and KS2. We employed a sports coach to provide better quality PE lessons by teaching alongside the school staff who will be taking PE. This will make it sustainable and will upskill the staff who have traditionally taken PE and will be taking PE in the future. (Cost £6160)

We will pay for support from the Learning South Leicestershire School Sports Partnership to enhance training in school and to opportunities for competitive sport between schools costing £3685.

Collaboration with the local high school with regard to the delivery of PE cost £1300. Staff were observed as part of this and the lesson was outstanding.

Training one member of staff to level 5 in PE cost £800.

Replacement equipment cost £502

Equipment Maintenance cost £180

Total expenditure- **£12,627**

Total including deficit = **£20,217**

We had an excess expenditure of **£3297**

Outcomes

We achieved Silver Level in the Sainsbury School Games Mark.

All children received 2 hours per week quality PE.

Pupils at school took part in competitive sports including Cross Country, Football, Basketball, Benchball and Athletics.

All pupils had the opportunity to take part in sporting extra curricular activities.

Our less active children in years 3-6 were encouraged to improve their physical activities through MiniGals, LADS and Energise Clubs.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 cohort could swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though our children swim in year 3/4 we report on their attainment on leaving primary school.	81%
What percentage of your Year 6 cohort could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	69%
What percentage of your Year 6 cohort could perform safe self-rescue in different water-based situations?	44%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Sports premium Expenditure and outcomes 2017-18

Income

£16750

Expenditure

We planned to spend more than received as we wanted to purchase a trim trail and spread the cost over 2 years. We also brought forward a deficit of £3699.85 because we had planned to pay for an apprentice over 2 years.

Deficit brought forward	£3699.85
Trim Trail	£10815.29
PE support through Collaboration with local secondary school	£1000
Learning South Leicestershire School Sports Partnership	£1788
Coaching support in PE lessons	£6120
Sporting Trips	£251
Training	£150
Equipment	£516
Total	£24340.14
Excess expenditure of	£7590.14

Outcomes

- Gaining SILVER in the Sainsbury School Games Awards
- Running a very successful Sports Day.
- Taking part in the Danone Small Schools Cup for football.
- Taking part in the Blaby Schools Football League.
- Taking part in Small Schools Area Athletics. Olaf coming First in the 50m sprint: Toby Porter First in the Long Jump: Samuel Tansey first in the 800m
- Olaf Taylor getting first in the 50m Sprint at Corby Triangle: Toby Porter third in the Long Jump
- PTA Sponsored walk.
- Many successes in cross country: Year 5 boys team-Gold
- Taking part in the Brockington Family of Schools Benchball Tournaments.
- Year 2 taking part in a multi-skills festival.
- Taking part in a basketball tournament.
- Taking part in a Netball Tournament
- Running football training
- Running cross country training
- Running a gymnastics club
- Class 3 swimming lessons at Braunstone Leisure Centre.
- High quality PE lessons through the use of a coach working alongside staff

- Training of staff through working with a coach and in collaboration with a local secondary school.
- 100% of Year 6 leavers can swim 25m confidently.
- 71% of year 6 leavers can swim with a range of strokes.
- 57% can perform safe water rescue.

Sports Premium 2016-17

(Actual Expenditure and Outcomes will be reported at the end of the academic year.)

The sports premium is an allocation of money by the government to improve sports provision in school.

We will received £8455 during the academic year.

We used this to improve the quality of provision for both KS1 and KS2.

We employed a Sports Apprentice to work alongside the staff teaching PE to increase the sport specific skills. She also ran a range of after school clubs and enhanced the activity levels during breaks and lunchtime. This had a positive effect on the pupils and their level of engagement. Particularly so because she worked on a girls football club and arranged a girls football tournament as part of her course. She was awarded Apprentice of the Year by her college for the work she did whilst with us. The girls continue to be eager following this positive role model despite her moving on to full time education to further her career. (This cost £7562)

We also employed a sports coach to provide better quality PE lessons by teaching alongside the school staff who were taking PE. This will make it sustainable and upskilled the staff who have traditionally taken PE and will be taking PE in the future. (This cost £3200)

Staff ran afterschool clubs including gymnastics, dance, football, cross country and multi-sports. School staff and volunteers have continued to provide clubs such as cross country and benchball. (This cost £688.85)

Support for the delivery of PE has been through collaboration with the local high school and by them providing training to school staff with regard to the delivery of PE. This upskilled staff who take PE now and who will be taking PE in the future. (This cost £1000 for the academic year.)

We subsidised sporting trips and visits to the sum of £471.

Training and Subscriptions cost £233.

This exceeded our grant (£3699.85)and so we are carrying some of this forward and setting it against 2017-18 cost.

Outcomes

Pupils in KS2 received high quality sports provision from staff with suitable skill, knowledge and experience. These staff were upskilled and this will make it sustainable for the future.

Competition results for sports we already take continued to be good. We continued to take part in a large number of competitions despite the size of the school. KS1 pupils took part in an interschool multi-skills festival.

KS1 staff have increased skill levels due to focused teaching.

Sports leaders in school were encouraged by the work with the secondary school and trained in supporting their fellow pupils.

There was an increase the physical activity at break and lunchtimes.

We achieved silver in the Sainsbury School Games Awards.

Sports Premium 2015-16

The sports premium is an allocation of money by the government to improve sports provision in school.

We received £8455 during the academic year.

We used this to improve the quality of provision for both KS1 and KS2 but the majority was again used for KS2. We employed sports coaches to provide better quality PE lessons for KS2 by teaching alongside the school staff who will be taking PE. This made it sustainable and upskilled the staff who have traditionally taken PE and will be taking PE in the future. (This cost £6470) The coaches ran afterschool clubs including gymnastics, dance and multi-sports. We funded after school football training. (£615) School staff and volunteers continued to provide clubs such as cross country and benchball.

Support for the delivery of PE for KS1 was through a collaboration with the local high school. They provided training to school staff with regard to the delivery of PE. This was be used to upskill staff who will be taking PE in the future. (This cost £1000 for the academic year.)

We subsidised sporting trips and visits to the sum of £200. We paid for attendance at a PE conference for the co-ordinator to be kept up to date about the latest developments in sport.

Outcomes

Pupils in KS2 received high quality sports provision from staff with suitable skill, knowledge and experience. The provision on a Friday was not as good as it could be due to staff changes. We have replaced this provision for the coming year.

- Running a very successful Sports Day.
- Blaby Area representatives at the Danone Small Schools Cup for football.
- Taking part in the Blaby Schools Football League winning 2, drawing 1
- Taking part in the Red Hill Charity Tournament.
- 5 pupils taking part in the finals at Area Athletics. Bryce coming second in the 75m sprint.
- PTA Sponsored walk around the park.
- Many successes in cross country: Year 5 girls team –gold; Year 6 girls team – silver; Year 3 boys team-silver; Year 4 boys team – bronze; Individual gold – Ewan Russell; individual silver

– Samuel Tansey; County Cross Country Gold – Matilda Tikkanen and Ruby Leary; County Cross Country Silver – James Tansey

- Taking part in the Brockington Family of Schools Benchball Tournaments.
- Year 2 taking part in a multi-skills festival.
- Taking part in a basketball tournament.
- Running football training
- Running cross country training (thanks to Mr and Mrs Tansey)
- Running a gymnastics club
- Class 3 swimming lessons at Braunstone Leisure Centre.
- Big Moves project for reception children.

We achieved Bronze Award in the Sainsburys School Games.

Sports Premium 2014-15

The sports premium is an allocation of money by the government to improve sports provision in school.

We have received £8236 during the academic year.

We have used this to improve the quality of provision for both KS1 and KS2 but the majority was used for KS2. We used sports coaches to provide better quality PE lessons for KS2 by teaching alongside the class teacher/support staff. (This cost £5470) These coaches have run afterschool clubs including gymnastics, dance and multi-sports. We also funded after school football training. School staff and volunteers have continued to provide clubs such as cross country and benchball.

Support for the delivery of PE for KS1 has been through collaboration with the local high school and by them providing training to school staff with regard to the delivery of PE. (This cost £1500 for during the financial year.)

We have funded the subscriptions to local sports associations to the value of £280.

We have provided new equipment costing £531:14.

We have subsidised sporting trips and visits to sporting venues by the sum of £455.

This has given an overspend of 14 pence.

Outcomes

We have applied for and been awarded Bronze Level in the Sainsburys' School Games Award.

Pupils in KS2 have continued to receive high quality sports provision from staff with suitable skill, knowledge and experience.

Competitive sports have increased through entering a football league and knockout competition.

- We have played 8 league matches.
- We have played one cup match locally.

- We have been entered into the Level 3 Tournament and came second.

Competition results for sports we already take part in continue to be good.

- We have entered more athletics races than previous years.
- We have continued to perform well in the Blaby Sports Association Cross Country league.
- We have continued to perform well in the Leicestershire Cross Country league.
- We have had 5 representatives at the Cross Country County finals.

KS1 staff have increased skill levels due to focused teaching.

Pupil interviews indicated that the support from the secondary school was very beneficial to the children. They felt the teacher really knew what she was doing and helped the sports leaders develop sport in school. They also put on a good range of competitions.

The pupils felt the funded training was really good because “we always do skills first and then have a competitive game at the end.”

The support from the coaches gave the children confidence about the levels they were being told and that they did fun activities. The afterschool clubs were also considered good.

Sports Premium 2013-14

The sports premium is an allocation of money by the government to improve sports provision in school.

We received £8485 during the academic year.

We used this to improve the quality of provision for both KS1 and KS2 but the majority has been used for KS2. We have used sports coaches to provide better quality PE lessons for KS2. (This has cost £6080) These staff have run afterschool clubs including gymnastics, dance and multi-sports. School staff and volunteers have continued to provide clubs such as cross country and benchball.

Support for the delivery of PE for KS1 has been through a collaboration with the local high school and by them providing training to school staff with regard to the delivery of PE. (This cost £1000 for the academic year.) We also paid for a coach to take all of KS2 to the area athletics competition.

We have also released staff for training and various other sundry costs have amounted to £810. We had a slight underspend (£595) which has been carried forward to 2014-15.

We have had the best cross country results the school has ever had. Staff believe the delivery of PE is more skills based. Pupil surveys show that the pupils have seen an improvement in the delivery of PE.

Extracts from Pupils interviews

Pupil interview regarding sports providers. April 2014

Do you think that using Sports providers has improved the PE in school?

All agreed.

Why?

Having two providers gives two perspectives.

They know more about sports- both the skills needed and the rules of different sports.

They give a range of activities so we can all do it at our level. (Good differentiation)

They are good quality providers

They can judge us against other schools so if they say something is good we know it is.